

Fiscal TOPICS

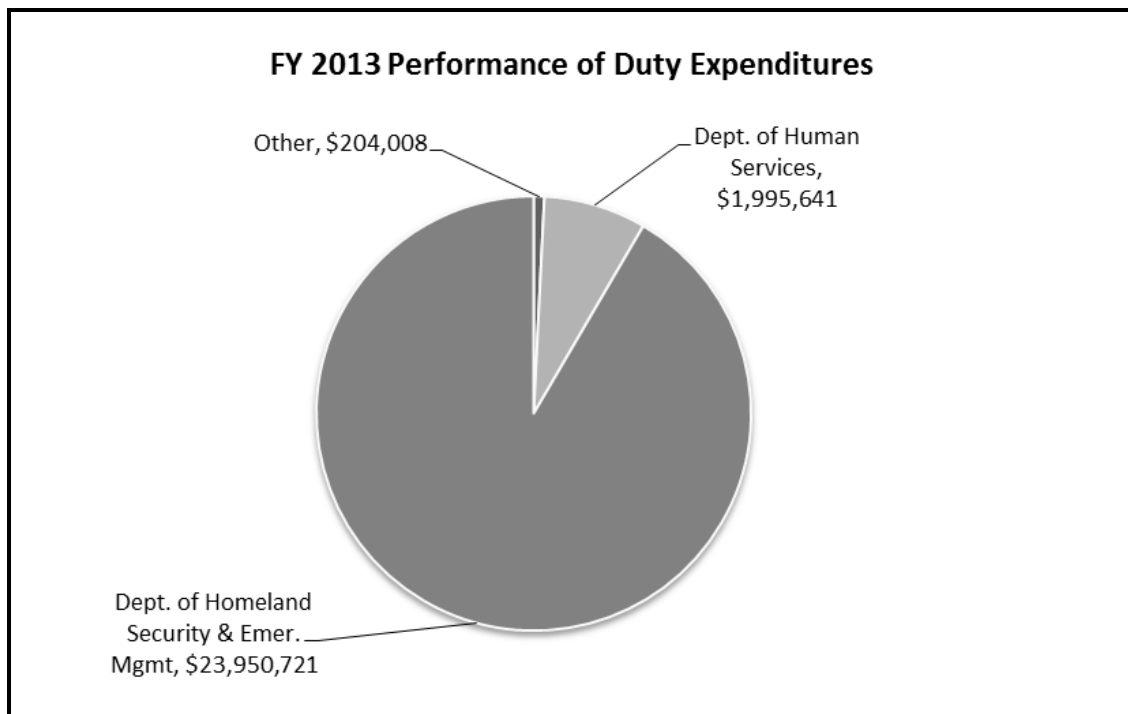
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2013 Performance of Duty Expenditures

The purpose of the Performance of Duty appropriation is to provide funding for emergency repairs to state property, if sufficient funds are not available in a state agency budget. The appropriation can also be used to fund a portion of the local match for local governmental entities where presidential disasters have been declared. All expenditures from the Performance of Duty appropriation must be approved by the Executive Council. The Performance of Duty appropriation is a standing unlimited appropriation from the state's Economic Emergency Fund. A standing unlimited appropriation means there is no limit to the amount of expenses that can be approved by the Executive Council. Prior to FY 2012, the standing unlimited appropriation was funded through the General Fund, although other sources were occasionally used in place of the General Fund.

During FY 2013, a total of \$26.1 million was expended through the Performance of Duty appropriation. Of the total, 91.6% (\$23.9 million) was directed to the Department of Homeland Security and Emergency Management to cover costs associated with natural disasters dating back to 2008. The Department of Human Services (DHS) received \$2.0 million (7.6%) of the appropriation. Of this, \$1.9 million was directed to the Iowa Individual Assistance Program to provide financial assistance to individuals impacted by natural disasters in the spring and summer of 2013. The balance of the appropriation was directed to various other agencies. The table on pages 2 and 3 provides additional detail on the expenditure of the FY 2013 funds by state agency.



More Information

Executive Council website: <https://governor.iowa.gov/news/executive-council-of-iowa/>

Iowa General Assembly: <https://www.legis.iowa.gov/index.aspx>

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FY 2013 Performance of Duty Expenditures

FY 2013 Performance of Duty Economic Emergency Fund Appropriation

| Dept | Appropriation Allocation | Description |
|--|-----------------------------|---|
| Dept. of Administrative Services | | |
| | \$ 2,751 | Roof leak at the Iowa Building |
| Total | \$ 2,751 | |
| Dept. of Human Services | | |
| | \$ -27,451 | Return of unused funds - Storm damage to Glenwood Resource Center |
| | -1,482 | Return of unused funds - Electrical storm damage to air handling system at Cherokee MHI |
| | 500,000 | Disaster aid for Individual Assistance Program for eight counties |
| | 1,400,000 | Disaster aid for Individual Assistance Program for 28 counties |
| | 124,575 | Lightning damage to electrical panel/deaeration tank at Cherokee MHI |
| Total | \$ 1,995,641 | |
| Dept. of Natural Resources | | |
| | \$ 22,950 | Severe storm damage at Union Grove State Park in Tama County |
| | 48,975 | Heavy rain damage at Mines of Spain State Recreation Area |
| Total | \$ 71,925 | |
| Dept. of Corrections | | |
| | \$ 75,326 | Fire damage to a boiler at the Anamosa State Penitentiary Power Plant |
| Total | \$ 75,326 | |
| Dept. of Cultural Affairs | | |
| | \$ 2,517 | Damage to a John Deere Gator due to theft attempt |
| Total | \$ 2,517 | |
| Dept. of Public Safety | | |
| | \$ -3,916 | Return of unused funds - Hail damage to vehicles |
| | -651 | Return of unused funds - Wind and hail damage to vehicles |
| | 5,829 | Storm and hail damage to vehicles and the Terrace Hill Alarm System |
| Total | \$ 1,262 | |
| Dept. of Homeland Security and Emergency Management | | |
| | \$ 16,109,476 | 2008 severe storms, tornadoes, floods |
| | 2,089,098 | 2010 severe storms, tornadoes, floods |
| | 312,041 | April 2011 severe storms, tornadoes, straight-line winds |
| | 2,733,404 | May 2011 Missouri River flooding |
| | 423,315 | 2011 severe storms, straight-line winds, flooding |
| | 279,351 | July 2011 tornadoes, floods |
| | 563,314 | April 2013 severe winter storms |
| | 455,431 | April 2013 severe storms, straight-line winds, flooding |
| | 940,395 | May and June 2013 severe storms, tornadoes, floods |
| | 44,896 | Hazard Mitigation |
| Total | \$ 23,950,721 | |

FY 2013 Performance of Duty Expenditures

FY 2013 Performance of Duty Economic Emergency Fund Appropriation

| Dept | Appropriation Allocation | Description |
|------------------------------------|-----------------------------|---|
| Iowa State Fair | | |
| | \$ 10,935 | Fire damage to ticket booth at the Iowa State Fairgrounds |
| | 27,760 | Fire damage to a warehouse at the Iowa State Fairgrounds |
| Total | \$ 38,695 | |
| Iowa Communications Network | | |
| | \$ -1,439 | Return of unused funds - Fiber optic damage due to flooding and erosion at Bear Creek |
| | 598 | Fiber optic damage due to rodent chew near Manchester |
| | 230 | Fiber optic damage due to gopher chew in Shelby County |
| | -2,053 | Return of unused funds - Fiber optic damage due to rodent chew near Mason City |
| | -1,668 | Return of unused funds - Fiber optic damage due to rodent chew |
| | -3,954 | Return of unused funds - Fiber optic damage due to gopher chew in Hancock County |
| | 10,378 | Cable damage due to erosion in Jefferson County along Cedar Creek |
| | 9,440 | Cable damage due to erosion in the Whitebreast Creek Area |
| Total | \$ 11,533 | |
| Grand Total | \$ 26,150,370 | |

Performance of Duty Appropriations

